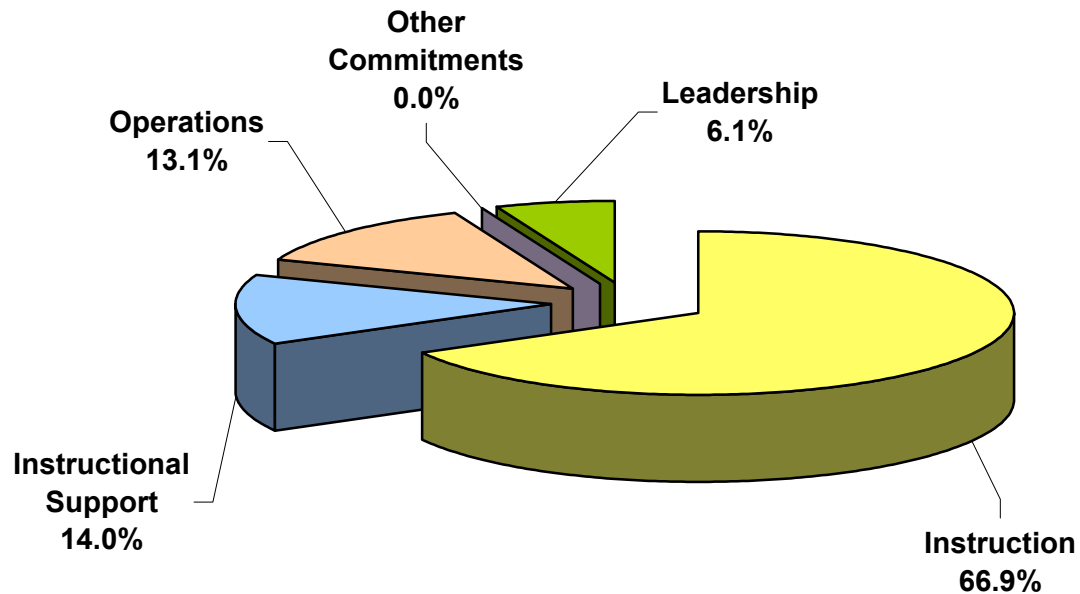
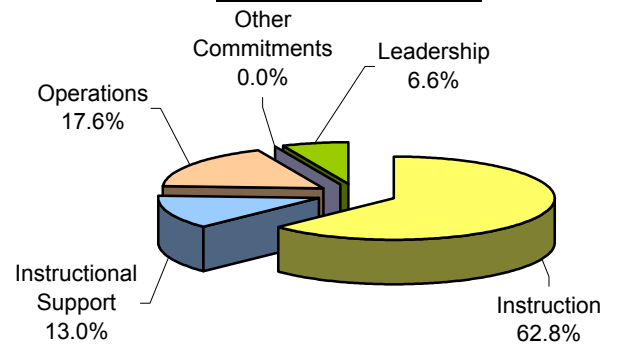


Johnston Public Schools

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 836	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,145,628	\$6,155	66.9%
Instructional Support	\$1,078,129	\$1,290	14.0%
Operations	\$1,005,632	\$1,203	13.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$465,956	\$557	6.1%
Total High Schools	\$7,695,346	\$9,205	100.0%
Total District & %-High Schools-To-District	\$35,831,817	\$10,709	21.5%